

RESOLUTION NO 2446

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF SOLEDAD ADOPTING A BUDGET
FOR FISCAL YEAR 1995/1996**

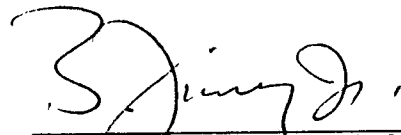
BE IT RESOLVED by the City Council of the City of Soledad that the Budget for Fiscal Year 1995/1996, marked "Exhibit A", hereunto attached, and by reference made a part hereof, is hereby adopted.

PASSED AND ADOPTED by the City Council of the City of Soledad at a regular meeting duly held on the 28th of August 1995, by the following vote:

AYES, and in favor thereof, Councilmembers: John Holguin, Fred Ledesma, Richard Ortiz, Mayor Pro Tem Fabian Barrera, Mayor Ben Jimenez, Jr.

NAYES, Councilmembers: None

ABSENT, Councilmembers: None



MAYOR OF THE CITY OF SOLEDAD

ATTEST:



CITY CLERK OF THE CITY OF SOLEDAD

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

Exhibit "A"

General Fund	Description	FY 1994-95 Budgeted Revenues	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Fund 01 General				
Beginning Resources				
	Prior Years Balances	\$ 35,839 00	\$ -	\$ 192,512.50
	Other Rsrvd- Impact Fee	\$ 7,487 00	\$ 7,487 00	\$ 10,839.00
	Other Resources-LAIF	\$ 897,709.00	\$ 933,548 00	\$ 933,548.00
	Transfer Out to Revenues	\$ -	\$ -	\$ (153,789.00)
	Total Resources	\$ 941,035.00	\$ 941,035.00	\$ 983,110.50

Proposed Revenues

01-700	Property Tax	\$ 150,000 00	\$ 131,542 00	\$ 135,000 00
01-701	Business Lic.	\$ 35,000 00	\$ 31,992 00	\$ 30,000.00
01-702	Transient Occup	\$ 80,000 00	\$ 100,256.00	\$ 76,000.00
01-703	Sales Tax	\$ 220,000 00	\$ 215,563 00	\$ 215,000 00
01-704	Utility Franchise	\$ 65,000 00	\$ 70,722.00	\$ 60,000 00
01-706	Card Table Tax	\$ 2,500.00	\$ 1,500 00	\$ 2,500 00
01-708	Court Fines	\$ 28,000 00	\$ 23,918.00	\$ 20,000.00
01-709	Investment Earn.	\$ 20,000 00	\$ 50,732.00	\$ 35,000 00
01-710	Rents	\$ 20,000 00	\$ 21,995 00	\$ 22,000 00
01-715	Motor Vehicle Lieu	\$ 420,000.00	\$ 451,272.00	\$ 508,000 00
01-716	Off Hiway Lic Fee	\$ 200 00	\$ 249 00	\$ 249 00
01-720	TV Ads Revenue	\$ 700 00	\$ 1,623 00	\$ 1,000 00
01-724	Planning Fees	\$ 7,000 00	\$ 7,445.00	\$ 7,000 00
01-725	Misc. Revenue	\$ 28,000.00	\$ 32,046.00	\$ 25,000 00
01-729	Misc. Permits	\$ 4,500 00	\$ 4,236.00	\$ 3,000.00
01-732	Auction Revenue	\$ 2,400 00	\$ 4,325.00	\$ 1,279 00
01-733	Police Services	\$ 1,500.00	\$ 3,431.00	\$ 3,000 00
01-734	Bicycle Licenses	\$ 100.00	\$ 33 00	\$ -
01-735	Post Reimb	\$ 6,500.00	\$ 2,943.00	\$ 6,500 00
01-737	DUI Charges	\$ 2,000 00	\$ 3,199.00	\$ 2,800.00
01-738	Abandoned Veh. Auth.	\$ 8,000 00	\$ 8,480 00	\$ 8,000 00
01-739	Asset Seizure	\$ 1,000 00	\$ -	\$ -
01-740	Reimb Booking Fees	\$ 1,200 00	\$ 615.00	\$ 600 00
01-742	K9 Grant	\$ 10,000 00	\$ 10,000 00	\$ -
01-743	Rural Fire District	\$ 72,725.00	\$ -	\$ 93,262.00
01-746	Park Impact	\$ 20,000 00	\$ 1,230 00	\$ 35,200.00
01-747	Police Impact	\$ 8,000 00	\$ 185 00	\$ 12,480.00
01-748	Fire Impact	\$ 8,000 00	\$ 175 00	\$ 14,080.00
01-749	Gen. Gov Impact	\$ 15,000 00	\$ 732 00	\$ 58,640.00
01-750	Building Permits	\$ 135,000 00	\$ 41,274 00	\$ 120,000.00
01-751	Animal License	\$ 1,700 00	\$ 1,686.00	\$ 1,200 00
01-754	TDA/LTF St. Maint.	\$ 128,776.00	\$ -	\$ 47,000 00
01-755	Rehab 08/87 Trans.	\$ 20,000 00	\$ 14,000 00	\$ 11,000 00
01-757	Transportation Impct Fee	\$ -	\$ 359.00	\$ 28,720 00
01-758	Storm Drain Impct Fee	\$ -	\$ 671.00	\$ 53,680.00
01-759	Transfer Balances	\$ 72,000 00	\$ 72,700 00	\$ 53,291.00
01-761	Traffic Safety Transfer	\$ 15,000 00	\$ 17,000 00	\$ 15,000.00

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund Revenues	Description	FY 1994-95 Budgeted Revenues	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
01-763	Utility Tax	\$ 220,000.00	\$ 255,026.00	\$ 200,000 00
01-765	General Street Opening	\$ 200 00	\$ -	\$ -
01-774	Lid # 8	\$ 2,775 00	\$ 225.00	\$ -
01-772	Sale of Property	\$ -	\$ 145,000.00	\$ -
01-775	FEMA Reimbursement	\$ -	\$ -	\$ 9,000.00
	Transfer In from Reserve	\$ -	\$ -	\$ 153,789 00
	Total	\$ 1,832,776.00	\$ 1,728,380.00	\$ 2,068,270.00
	Grand Total Resources	\$ 2,773,811.00	\$ 2,669,415.00	\$ 3,051,380.50

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund Councils Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Personal Services				
01-11-1000	Salaries	\$ 18,000 00	\$ 18,000.00	\$ 18,000.00
01-11-1032	Benefits	\$ 1,500 00	\$ 1,377 00	\$ 1,800 00
Supplies				
01-11-2000	Ordinance Publishing	\$ 1,000 00	\$ 103.50	\$ -
01-11-2001	Membership/Dues	\$ 5,000 00	\$ 5,383 00	\$ 5,700.00
01-11-2004	Office Supplies	\$ 2,000 00	\$ 3,051 00	\$ -
01-11-2019	Sundry	\$ 2,750 00	\$ 2,818.00	\$ 2,750 00
Services				
01-11-3000	Prof & Tech. Services	\$ -	\$ -	\$ 3,000 00
01-11-3007	Christmas Installation	\$ 1,400 00	\$ 1,880.00	\$ 1,400.00
01-11-3012	Travel	\$ 3,500 00	\$ 3,803 00	\$ 5,400 00
01-11-3013	Training	\$ 2,500.00	\$ 3,174 00	\$ 1,700.00
01-11-3027	Grants	\$ 2,500 00	\$ 500 00	\$ 1,401.00
Council Expenditures		\$ 40,150.00	\$ 40,089.50	\$ 41,151.00

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund City Managers Expenditures		FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Description				
Personal Services				
01-12-1000	Salaries	\$ 36,000 00	\$ 10,088.00	\$ 6,746.00
01-12-1003	Overtime	\$ -	\$ -	\$ -
01-12-1011	Car Allowance	\$ 4,200 00	\$ 4,200 00	\$ 4,200 00
01-12-1032	Benefits	\$ 9,500 00	\$ 1,387.00	\$ 2,631 00
Supplies				
01-12-2001	Membership/Dues	\$ 1,100 00	\$ 3,937 00	\$ 4,025.00
01-12-2002	Subscriptions	\$ -	\$ -	\$ 350 00
01-12-2004	Office Supplies	\$ 11,000 00	\$ 9,502.00	\$ -
01-12-2018	Food Service	\$ -	\$ -	\$ 5,000.00
01-12-2019	Sundry	\$ 750 00	\$ -	\$ -
01-12-2024	House Maint. Expense	\$ 5,000 00	\$ 5,869 00	\$ 1,500 00
Services				
01-12-3000	Prof & Tech. Services	\$ 2,200 00	\$ 7,655 00	\$ 2,200 00
01-12-3003	Survey/Studies	\$ -	\$ -	\$ 30,000 00
01-12-3004	Consulting Services	\$ 13,000 00	\$ 18,055 00	\$ -
01-12-3005	Maintenance Services	\$ 2,664 00	\$ 1,825.00	\$ -
01-12-3006	Lease/Contracts	\$ 7,000 00	\$ 8,230 00	\$ -
01-12-3009	Telephone	\$ 9,000 00	\$ 5,401 00	\$ -
01-12-3010	P G & E	\$ 8,500 00	\$ 6,795.00	\$ -
01-12-3011	Cellular Phone	\$ 500.00	\$ 977 00	\$ 1,500 00
01-12-3012	Travel	\$ 5,500 00	\$ 2,195 00	\$ 4,000.00
01-12-3013	Training	\$ 3,000 00	\$ 2,695 00	\$ 1,300 00
01-12-3017	Insurance/Liability	\$ 9,500 00	\$ 8,500 00	\$ 10,000.00
01-12-3018	Auditing	\$ 4,500 00	\$ 3,320 00	\$ -
01-12-3020	Property Tax Due	\$ 5,000 00	\$ 164 00	\$ -
Capital Outlay				
01-12-4014	Capital Expense	\$ 4,000 00	\$ 4,000 00	\$ -
Grand Total		\$ 141,914.00	\$ 104,795.00	\$ 73,452.00

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund City Clerk Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
	Personal Services			
01-13-1000	Salaries	\$ 120 00	\$ 54.00	\$ 5,615.00
01-13-1003	Overtime	\$ -	\$ -	\$ 353.00
01-13-1032	Benefits	\$ 30 00	\$ 11 00	\$ 2,190 00
	Supplies			
01-13-2000	Ordinance Publishing	\$ -	\$ -	\$ 4,000.00
01-13-2001	Membership/Dues	\$ 88 00	\$ 75 00	\$ 75 00
01-13-2004	Office Supplies	\$ 200.00	\$ -	\$ 25,000.00
01-13-2026	Municipal Code Update	\$ 2,000 00	\$ 2,100 00	\$ 2,000 00
	City Clerk Expenditures	\$ 2,438.00	\$ 2,240.00	\$ 39,233.00

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund Attorney Expenditures		FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Description				
Services				
01-14-3000	Prof. & Tech. Services	\$ 37,000.00	\$ 57,702.00	\$ 54,000 00
Attorney Expenditures		\$ 37,000.00	\$ 57,702.00	\$ 54,000.00

General Fund Planning Expenditures		FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Description				
Personal Services				
01-15-1000	Salaries	\$ 52,000 00	\$ 34,913 00	\$ 35,030 00
01-15-1000	Planning Commission	\$ 900 00	\$ 705 00	\$ 900 00
01-15-1003	Overtime	\$ -	\$ -	\$ -
01-15-1032	Benefits	\$ 15,500 00	\$ 10,271 00	\$ 13,662 00
Supplies				
01-15-2000	Ordinance Publishing	\$ 2,600 00	\$ 2,150 00	\$ -
01-15-2001	Memberships/Dues	\$ -	\$ 134 00	\$ 140 00
01-15-2002	Subscriptions	\$ -	\$ -	\$ 270 00
01-15-2004	Office Supplies	\$ 4,200 00	\$ 2,326.00	\$ -
Services				
01-15-3000	Prof. & Tech Services	\$ 13,000.00	\$ 4,650 00	\$ -
01-15-3012	Travel	\$ 2,200 00	\$ 2,076 00	\$ 2,550 00
01-15-3013	Training	\$ 2,470 00	\$ 558.00	\$ 1,000 00
Capital Outlay				
01-15-4004	Computer Capital	\$ -	\$ -	\$ 200 00
Planning Expenditures		\$ 92,870.00	\$ 57,783.00	\$ 53,752.00

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund Finance Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Personal Services				
01-19-1000	Salaries	\$ -	\$ -	\$ 16,211.00
01-19-1001	Overtime	\$ -	\$ -	\$ -
01-19-1032	Benefit	\$ -	\$ -	\$ 6,322.00
Supplies				
01-19-2001	Membership/Dues	\$ -	\$ -	\$ 550.00
01-19-2003	Postage	\$ -	\$ -	\$ 6,000.00
01-19-2005	Forms/Print Supplies	\$ -	\$ -	\$ 1,000.00
01-19-2021	Software Supplies	\$ -	\$ -	\$ 600.00
Services				
01-19-3005	Maintenance Agreement	\$ -	\$ -	\$ 13,000.00
01-19-3006	Lease/Contracts	\$ -	\$ -	\$ 550.00
01-19-3009	Telephone	\$ -	\$ -	\$ 10,000.00
01-19-3010	P G & E	\$ -	\$ -	\$ 15,000.00
01-19-3012	Travel	\$ -	\$ -	\$ 2,500.00
01-19-3013	Training	\$ -	\$ -	\$ 1,700.00
01-19-3016	Recruitment/Advertisement	\$ -	\$ -	\$ 700.00
01-19-3017	Insurance/Liability-MBAIF	\$ -	\$ -	\$ 4,000.00
01-17-3018	Auditing	\$ -	\$ -	\$ 4,500.00
01-17-3020	Property Tax Due	\$ -	\$ -	\$ 160.00
Capital Outlay				
01-17-4004	Computer Expense	\$ -	\$ -	\$ 400.00
01-17-4014	Capital Expense	\$ -	\$ -	\$ 700.00
Finance Expenditures		\$ -	\$ -	\$ 83,893.00

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund City Treasurer Expenditures		FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Description				
Personal Services				
01-18-1000	Salaries	\$ 300 00	\$ 225 00	\$ 300.00
01-18-1032	Benefits	\$ 50.00	\$ 57 00	\$ 117 00
Supplies				
01-18-2000	Membership/Dues	\$ 155 00	\$ 195 00	\$ 40 00
City Treasurer Expenditures		\$ 505.00	\$ 477.00	\$ 457.00

General Fund Misc. Expenditures		FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Description				
Supplies				
01-20-2025	Repairs/Maint-Bldgs	\$ 2,500 00	\$ 373 00	\$ 12,000 00
Transfers				
01-20-6000	Property 111 Transfer	\$ 2,303.00	\$ 2,303 00	\$ 2,303 00
Miscellaneous Expenditures		\$ 4,803.00	\$ 2,676.00	\$ 14,303.00

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund Police Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Personal Services				
01-21-1000	Salaries	\$ 496,000.00	\$ 434,282.00	\$ 503,079.00
01-21-1001	Overtime	\$ 31,000 00	\$ 47,324 00	\$ 35,000.00
01-21-1013	Uniform Maintenance	\$ 9,000 00	\$ 8,220 00	\$ 9,360 00
01-21-1032	Benefits	\$ 168,660 00	\$ 150,060.00	\$ 209,851.00
Supplies				
01-21-2000	Ordinance Publishing	\$ 800.00	\$ 391 00	\$ -
01-21-2001	Membership/Dues	\$ 200 00	\$ 275 00	\$ 409 00
01-21-2004	Office Supplies	\$ 9,600 00	\$ 10,949 00	\$ -
01-21-2013	Amount/Weapon-Supplies	\$ -	\$ 2,346 00	\$ 2,000.00
01-21-2014	Uniform Purchase	\$ 6,000.00	\$ 4,338 00	\$ 8,000.00
01-21-2015	Buy Money	\$ 1,000 00	\$ -	\$ 1,000.00
01-21-2030	Repairs/Maint-Supplies	\$ 7,400.00	\$ 9,711.00	\$ 7,400 00
01-21-2031	Canine Supplies	\$ 10,000 00	\$ 6,910 00	\$ -
Services				
01-21-3000	Prof. & Tech. Services	\$ 9,000 00	\$ 11,516.00	\$ 6,000.00
01-21-3004	Consulting Services	\$ 32,500 00	\$ 32,434 00	\$ -
01-21-3005	Maintenance Agreements	\$ -	\$ -	\$ 3,076.00
01-21-3006	Lease/Contracts	\$ 7,000 00	\$ 7,912 00	\$ 5,400 00
01-21-3009	Telephone	\$ 4,300 00	\$ 5,812 00	\$ -
01-21-3010	P G & E	\$ 5,000 00	\$ 4,474.00	\$ -
01-21-3011	Cellular Phone	\$ 1,300 00	\$ 1,834 00	\$ 2,200.00
01-21-3012	Travel	\$ 6,000 00	\$ 6,515 00	\$ 4,500 00
01-21-3013	Training	\$ 6,300 00	\$ 3,093 00	\$ 2,000.00
01-21-3014	Booking Fees	\$ 30,000.00	\$ 27,162.00	\$ 35,000 00
01-21-3015	911 Dispatch Fees	\$ 55,000 00	\$ 49,134.00	\$ 3,000.00
01-21-3017	Insurance/Liability-MBAIF	\$ 9,500 00	\$ 9,500 00	\$ 7,500.00
01-21-3025	Crime Prevention	\$ -	\$ -	\$ -
01-21-3031	Medical Exams	\$ -	\$ -	\$ 3,500 00
01-21-3034	Pager Lease	\$ -	\$ -	\$ 2,400.00
Capital Outlay				
01-21-4004	Computer Equipment	\$ 5,000 00	\$ 4,836 00	\$ 2,100.00
01-21-4014	Capital Expense	\$ -	\$ -	\$ 1,100 00
Transfers				
01-21-6001	Transfer to Vehicle Pool	\$ 80,750 00	\$ 80,750 00	\$ 84,750 00
Police Expenditures		\$ 991,310.00	\$ 919,778.00	\$ 938,625.00

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund Fire Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Personal Services				
01-22-1000	Salaries	\$ 10,000 00	\$ 3,201 00	\$ 12,809 00
01-22-1003	Overtime	\$ -	\$ -	\$ -
01-22-1010	Volunteers	\$ 12,000 00	\$ 12,210.00	\$ 12,000 00
01-22-1032	Benefits	\$ 3,600 00	\$ 1,071 00	\$ 4,996.00
Supplies				
01-22-2001	Membership/Dues	\$ 1,500.00	\$ 104.00	\$ 250 00
01-22-2002	Subscriptions	\$ -	\$ -	\$ 100.00
01-22-2004	Office Supplies	\$ 1,000 00	\$ 802 00	\$ 600 00
01-22-2007	Operational Supplies	\$ -	\$ -	\$ 2,000 00
01-22-2018	Food Services	\$ -	\$ -	\$ 300 00
01-22-2020	Tools/Equipment	\$ -	\$ -	\$ 500 00
01-22-2030	Repairs/Maint. -Supplies	\$ 20,000 00	\$ 15,131 00	\$ 16,000 00
Services				
01-22-3000	Prof. & Tech. Services	\$ 1,200 00	\$ -	\$ 830.00
01-22-3006	Lease/Contracts	\$ 2,600.00	\$ 2,737 00	\$ 3,800.00
01-22-3009	Telephone	\$ 500 00	\$ 571 00	\$ 500.00
01-22-3010	P G & E	\$ 2,500 00	\$ 2,847 00	\$ -
01-22-3011	Cellular Phone	\$ -	\$ -	\$ 500.00
01-22-3012	Travel	\$ 300 00	\$ 60.00	\$ 100 00
01-22-3013	Training	\$ 1,000 00	\$ 203 00	\$ 200 00
01-22-3015	911 Dispatch Fees	\$ 18,100 00	\$ 14,660.00	\$ 2,000.00
01-22-3017	Insurance/Liability-MBAIF	\$ 14,000.00	\$ 12,580 00	\$ 6,500 00
01-22-3031	Medical Exams	\$ 2,000 00	\$ 3,297.00	\$ 2,500 00
01-22-3036	Rural Fire District	\$ 4,000.00	\$ 4,000 00	\$ -
Capital Outlay				
01-22-4014	Capital Expense	\$ 3,000 00	\$ 4,573 00	\$ 8,800 00
Transfers				
01-22-6001	Transfer to Vehicle Pool	\$ 35,000 00	\$ 35,000.00	\$ 35,000.00
Fire Expenditures		\$ 132,300.00	\$ 113,047.00	\$ 110,285.00

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund Building Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Personal Services				
01-23-1000	Salaries	\$ 56,500 00	\$ 46,990 00	\$ 49,218.00
01-23-1003	Overtime	\$ -	\$ -	\$ 112.00
01-23-1032	Benefits	\$ 18,500 00	\$ 14,894 00	\$ 19,195 00
Supplies				
01-23-2000	Membership/Dues	\$ 250 00	\$ 180.00	\$ 230.00
01-23-2004	Office Supplies	\$ 2,700 00	\$ 2,367.00	\$ 333 00
01-23-2009	Computer Supplies	\$ -	\$ -	\$ -
01-23-2021	Software Equipment	\$ -	\$ -	\$ -
01-23-2027	Building Code Updates	\$ 1,400 00	\$ 207 00	\$ 1,400 00
Services				
01-23-3000	Prof. & Tech. Services	\$ 2,500 00	\$ 212.00	\$ -
01-23-3009	Telephone	\$ 1,000.00	\$ 1,050 00	\$ -
01-23-3012	Travel	\$ 1,800 00	\$ 1,872 00	\$ 1,350.00
01-23-3013	Training	\$ 1,500 00	\$ 1,500 00	\$ 650.00
Transfers				
01-23-6001	Transfer to Vehicle Pool	\$ 3,000 00 ¹	\$ 3,000 00	\$ 3,000 00
Building Expenditures		\$ 89,150.00	\$ 72,272.00	\$ 75,488.00

General Fund TDA Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
01-32-4015	TDA Project To Be ID	\$ 128,776.00	\$ -	\$ 47,000.00
TDA Expenditures		\$ 128,776.00	\$ -	\$ 47,000.00

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund Parks Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Personal Services				
01-60-1000	Salaries	\$ 22,000 00	\$ 26,887.00	\$ 40,029 00
01-60-1003	Overtime	\$ -	\$ -	\$ 972.00
01-60-1032	Benefits	\$ 7,000 00	\$ 9,033.00	\$ 15,611.00
Supplies				
01-60-2004	Office Supplies	\$ 200 00	\$ 275 00	\$ -
01-60-2030	Repairs/Maint-Supplies	\$ 9,000 00	\$ 5,100 00	\$ 7,000 00
Services				
01-60-3010	P G & E	\$ 4,700 00	\$ 2,734 00	\$ 3,000 00
01-60-3017	Insurance/Liability-MBAIF	\$ 1,500 00	\$ 1,500 00	\$ 750 00
01-60-3026	Com. Center Subsidy	\$ 62,500 00	\$ 67,293 00	\$ 62,500 00
Capital Outlay				
01-60-4014	Capital Equipment	\$ -	\$ -	\$ 750 00
Transfers				
01-60-6001	Transfer to Vehicle Pool	\$ 9,150 00	\$ 9,150 00	\$ 9,150 00
Parks Expenditures		\$ 116,050.00	\$ 121,972.00	\$ 139,762.00

General Fund Los Coches Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
01-61-2004	Operational Supplies	\$ 150 00	\$ 101 00	\$ -
01-61-3010	P G & E	\$ 150 00	\$ 106.00	\$ -
Los Coches Expenditures		\$ 300.00	\$ 207.00	\$ -

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

General Fund LID # 8 Expenditures		FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Description				
01-96-7006	LID # 8 Principal	\$ 500.00	\$ 81.00	\$ -
01-96-7007	LID # 8 Interest	\$ 2,485 00	\$ 2,485 00	\$ -
LID # 8 Expenditures		\$ 2,985.00	\$ 2,566.00	\$ -

General Fund Misc. # 2 Expenditures		FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Description				
01-97-3028	General Plan Update	\$ 5,000.00	\$ -	\$ -
01-97-3051	Storm Drain Master Plan	\$ 5,000.00	\$ -	\$ -
01-97-4004	Computer Capital	\$ -	\$ 1,123.00	\$ -
01-98-3019	Reserve Contingency	\$ 42,225 00	\$ -	\$ -
01-98-3041	Emergency Flood	\$ -	\$ 7,436.00	\$ 8,770 00
01-98-3053	Property Reimbursement - Woodman Development	\$ -	\$ 25,000.00	\$ -
01-98-3054	Motor Vehicle to Gonzales	\$ -	\$ -	\$ 81,280 00
01-98-4021	Gen. Gov. Impact Fee Proj	\$ -	\$ -	\$ 58,640 00
01-98-4022	Fire Impact Fee Projects	\$ -	\$ -	\$ 14,080.00
01-98-4023	Police Impact Fee Projects	\$ -	\$ -	\$ 12,480.00
01-98-4024	Parks Impact Fee Projects	\$ -	\$ -	\$ 35,200.00
01-98-4025	Transportation Impact Fee	\$ -	\$ -	\$ 28,720.00
01-98-4026	Storm Drain Impact Fee Pr	\$ -	\$ -	\$ 53,680.00
01-98-6006	Transfer Out	\$ -	\$ -	\$ 104,019.00

Misc. # 2 Expenditures **\$ 52,225.00** **\$ 33,559.00** **\$ 396,869.00**

Total General Fund Expenditures **\$ 1,832,776.00** **\$ 1,529,163.50** **\$ 2,068,270.00**

Excess Revenues over Expenditures **\$ 941,035.00** **\$ 1,140,251.50** **\$ -**

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

Description		FY 1994-95 Budgeted Revenues	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Fund 02 Vehicle Fund				
Beginning Resources				
	Prior Years Balances	\$ 45,199 00	\$ -	\$ (1,674 00)
	Other Resources-LAIF	\$ (102,166.00)	\$ (56,967 00)	\$ (56,967 00)
	Total Resources	\$ (56,967.00)	\$ (56,967.00)	\$ (58,641.00)
Proposed Revenues				
02-170	Transfer Charges	\$ 258,750 00	\$ 255,750.00	\$ 301,882.00
	Total	\$ 258,750.00	\$ 255,750.00	\$ 301,882.00
	Grand Total Resources	\$ 201,783.00	\$ 198,783.00	\$ 243,241.00
Vehicle Fund				
Vehicle Expenditures				
Description		FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Personal Services				
02-17-1000	Salaries	\$ 55,450 00	\$ 78,336.00	\$ 54,776 00
02-17-1003	Overtime	\$ -	\$ -	\$ 2,075.00
02-17-1032	Benefits	\$ 19,000 00	\$ 25,135.00	\$ 21,746.00
Supplies				
02-17-2014	Uniform Purchase	\$ -	\$ -	\$ -
02-17-2016	Fuel & Oil	\$ 33,000 00	\$ 35,203 00	\$ 36,000.00
02-17-2030	Repairs/Maint-Supplies	\$ 43,450 00	\$ 34,705 00	\$ 34,869 00
Services				
02-17-3005	Maintenance Services	\$ -	\$ -	\$ 1,680.00
02-17-3017	Insurance/Liability-MBAIF	\$ 12,000 00	\$ 14,300 00	\$ 12,500 00
Capital Outlay				
02-17-4005	Depreciation	\$ -	\$ -	\$ 12,000 00
02-17-4014	Capital Equipment	\$ 83,600 00	\$ 59,045.00	\$ 69,000.00
Transfers				
02-17-6002	Transfer to G/F Admin.	\$ 9,200 00	\$ 9,200 00	\$ -
	Vehicle Expenditures	\$ 255,700.00	\$ 255,924.00	\$ 244,646.00
	Excess Revenues Over Expenditures	\$ 3,050.00	\$ (174.00)	\$ (1,405.00)

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

Description	FY 1994-95 Budgeted Revenues	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Fund 03 Gax Tax Fund			
Beginning Resources			
Prior Years Balances	\$ -	\$ -	\$ -
Other Resources-LAIF	\$ (63,387.00)	\$ (63,387.00)	\$ (63,387.00)
Total Resources	\$ (63,387.00)	\$ (63,387.00)	\$ (63,387.00)
Proposed Revenues			
03-252 Monterey County Revenues	\$ 151,644.00	\$ 148,404.00	\$ 148,404.00
Transfer In	\$ -	\$ -	\$ 63,387.00
Total	\$ 151,644.00	\$ 148,404.00	\$ 211,791.00
Grand Total Resources	\$ 88,257.00	\$ 85,017.00	\$ 148,404.00

Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Ambulance F Expenditures			
03-25-3006 Ambulance Contract Hrs	\$ 151,644.00	\$ 148,404.00	\$ 148,404.00
Total	\$ 151,644.00	\$ 148,404.00	\$ 148,404.00
Excess Revenues Over Expenditures	\$ (63,387.00)	\$ (63,387.00)	\$ -

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

Description	FY 1994-95 Budgeted Revenues	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Fund 04, 05, 06, 07			
Beginning Resources			
Prior Years Balances	\$ -	\$ -	\$ 31,453 00
Other Resources-LAIF	\$ 13,923 00	\$ 13,923 00	\$ 13,923 00
Total Resources	\$ 13,923.00	\$ 13,923.00	\$ 45,376.00
Proposed Revenues			
04-800 Revenues 2106	\$ 37,000 00	\$ 38,521 00	\$ 38,000 00
05-800 Revenues 2107	\$ 94,900 00	\$ 102,760 00	\$ 94,900.00
06-800 Revenues 2107.5	\$ 3,000.00	\$ 4,000 00	\$ 4,000.00
07-800 Revenue 2105	\$ 78,700 00	\$ 87,940 00	\$ 82,000.00
07-804 Prop 111 Trsfer From G/F	\$ 2,303 00	\$ 2,303 00	\$ 2,303 00
Total Revenues	\$ 215,903.00	\$ 235,524.00	\$ 221,203.00
Grand Total Resources	\$ 229,826.00	\$ 249,447.00	\$ 266,579.00

Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
04-32-1032	Benefits	\$ 28,500 00	\$ 27,473 00	\$ 29,074 00
04-32-3018	Auditing	\$ 1,000.00	\$ 1,000.00	\$ 1,000 00
04-32-6002	Transfer to G/F Admin.	\$ 8,500 00	\$ 8,500 00	\$ 9,000.00
05-32-1000	Salaries	\$ 75,550 00	\$ 73,216.00	\$ 74,548.00
05-32-1003	Overtime	\$ -	\$ -	\$ 2,011.00
05-32-2030	Repairs/Maint-Supplies	\$ 19,000 00	\$ 19,883 00	\$ 19,000.00
05-32-3009	Telephone	\$ 350 00	\$ 316.00	\$ 370 00
06-32-3000	Prof. & Tech. Services	\$ 3,000 00	\$ 2,502 00	\$ 4,000.00
07-32-3010	P G & E	\$ 36,000 00	\$ 39,835 00	\$ 39,000.00
07-32-3017	Insurance/Liability-MBAIF	\$ 4,000 00	\$ 3,500.00	\$ 3,500.00
07-32-3023	Congestion Mgt. Fee	\$ 6,700 00	\$ -	\$ -
07-32-6001	Transfer to Vehicle Pool	\$ 37,700 00	\$ 37,700.00	\$ 39,700 00
Total		\$ 220,300.00	\$ 213,925.00	\$ 221,203.00
Excess Revenues Over Expenditures		\$ 9,526.00	\$ 35,522.00	\$ -

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

Description	FY 1994-95 Budgeted Revenues	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Fund 09 Water Fund			
Beginning Resources			
Prior Year Balance	\$ 145,436.00	\$ -	\$ 19,766.00
Other Rsrvd- Impact Fee	\$ 347,184.00	\$ 347,184.00	\$ 389,449.00
FMHA Trust Fund	\$ -	\$ -	\$ 975,000.00
Fund Balance	\$ 359,370.00	\$ 504,806.00	\$ 504,806.00
Transfer Out to Revenues	\$ -	\$ -	\$ (1,109,162.00)
Total Resources	\$ 851,990.00	\$ 851,990.00	\$ 779,859.00
Proposed Revenues			
09-810 Revenues from Sales	\$ 572,000.00	\$ 590,548.00	\$ 610,000.00
09-811 Connection Fees	\$ 52,000.00	\$ 13,121.00	\$ 33,280.00
09-813 Interest	\$ 12,000.00	\$ 69,310.00	\$ 23,000.00
09-814 Impact Fees	\$ -	\$ 42,265.00	\$ 240,560.00
09-815 Misc. Revenues	\$ -	\$ 14,275.00	\$ -
Transfer In from Reserve	\$ -	\$ -	\$ 1,109,162.00
Total Revenues	\$ 636,000.00	\$ 729,519.00	\$ 2,016,002.00
Grand Total Resources	\$ 1,487,990.00	\$ 1,581,509.00	\$ 2,795,861.00

Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Personal Services				
09-81-1000	Salaries	\$ 135,000.00	\$ 117,060.00	\$ 114,306.00
09-81-1003	Overtime	\$ -	\$ -	\$ 3,455.00
09-81-1032	Benefits	\$ 42,000.00	\$ 40,323.00	\$ 44,579.00
Supplies				
09-81-2001	Membership/Dues	\$ 75.00	\$ -	\$ -
09-81-2002	Subscriptions	\$ -	\$ -	\$ 375.00
09-81-2003	Postage	\$ -	\$ -	\$ 1,600.00
09-81-2004	Office Supplies	\$ 10,000.00	\$ 6,582.00	\$ 8,000.00
09-81-2024	House Maint. Expenses	\$ 1,000.00	\$ 1,086.00	\$ -
09-81-2030	Repairs/Maint-Supplies	\$ 38,000.00	\$ 24,000.00	\$ 32,000.00

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

Water Fund Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Services				
09-81-3000	Prof & Tech. Services	\$ 50,000 00	\$ 33,408.00	\$ 35,500.00
09-81-3004	Consulting Services	\$ 2,500 00	\$ 1,823.00	\$ 16,000.00
09-81-3005	Cleaning Services	\$ 3,552 00	\$ 4,005 00	\$ 5,552.00
09-81-3006	Lease/Contracts	\$ -	\$ 677 00	\$ 25,000 00
09-81-3009	Telephone	\$ 3,500 00	\$ 2,875.00	\$ 3,500 00
09-81-3010	P G & E	\$ 62,000 00	\$ 116,409 00	\$ 115,000.00
09-81-3012	Travel	\$ 1,500 00	\$ 1,200 00	\$ 750.00
09-81-3013	Training	\$ 600 00	\$ 100 00	\$ 500 00
09-81-3017	Insurance/Liability-MBAIF	\$ 23,000 00	\$ 19,546.00	\$ 26,000.00
09-81-3018	Auditing	\$ 4,700 00	\$ 4,000 00	\$ 5,000.00
09-81-3050	Agency's Fees	\$ -	\$ -	\$ 8,030 00
Capital				
09-81-4004	Computer Equipment	\$ -	\$ -	\$ 2,700.00
09-81-4005	Depreciation	\$ -	\$ -	\$ 120,000 00
09-81-4012	92 Water Well Const.			
09-81-4014	Capital Expenses	\$ 8,000 00	\$ 9,442.00	\$ 600 00
09-81-4019	FMHA Water Projects	\$ -	\$ 56,619.00	\$ 975,000 00
09-81-4027	Impact Fee Projects	\$ -	\$ -	\$ 240,560 00
Transfers				
09-81-6001	Transfer to Vehicle Pool	\$ 26,400.00	\$ 26,400 00	\$ 26,400 00
09-81-6002	Transfer to G/F Admin.	\$ 17,500 00	\$ 17,500 00	\$ 17,500 00
Debt Service				
09-81-7000	Principal 89 Bond	\$ 10,000 00	\$ 10,000 00	\$ 15,000.00
09-81-7001	Interest 89 Bond	\$ 36,000 00	\$ 33,250 00	\$ 32,625 00
09-81-7002	New Wells (92) Principal	\$ 27,000 00	\$ 27,000 00	\$ 25,000.00
09-81-7003	New Wells (92) Interest	\$ 113,768.00	\$ 114,183 00	\$ 115,470 00
Total Expenditures		\$ 616,095.00	\$ 667,488.00	\$ 2,016,002.00
Grand Revenues over Expenditures		\$ 871,895.00	\$ 914,021.00	\$ -

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

Description	FY 1994-95 Budgeted Revenues	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Fund 10 WasteWater Fund			
Beginning Resources			
Prior Years Balances	\$ (98,429.00)	\$ -	\$ (22,829.00)
Other Rsrvd-Impact Fee	\$ 438,251.00	\$ 438,251.00	\$ 520,434.00
Fund Balance	\$ 504,974 00	\$ 406,545 00	\$ 406,545.00
Transfer Out to Revenues	\$ -	\$ -	\$ (137,180 00)
Total Resources	\$ 844,796.00	\$ 844,796.00	\$ 766,970.00
Proposed Revenues			
10-910 Revenues from Sales	\$ 310,000 00	\$ 333,244 00	\$ 320,000.00
10-911 Connection Fees	\$ 51,000 00	\$ 11,900 00	\$ 28,000.00
10-912 Reclamation Donations	\$ -	\$ 16,000 00	\$ 53,000.00
10-913 Interest	\$ 20,000 00	\$ 37,651.00	\$ 25,000.00
10-915 Impact Fees	\$ -	\$ 82,183.00	\$ 158,000.00
10-918 CDC Reimbursement	\$ -	\$ 70,250 00	\$ 196,370 00
10-919 Dole CDBG Reimbursemen	\$ -	\$ 8,876.00	\$ -
10-775 FEMA Flood Reimb	\$ -	\$ 151,920 00	\$ -
Transfer In from Reserve	\$ -	\$ -	\$ 137,180 00
Total	\$ 381,000.00	\$ 712,024.00	\$ 917,550.00
Grand Total Resources	\$ 1,225,796.00	\$ 1,556,820.00	\$ 1,684,520.00

Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Estimated Commitments	FY 1995-96 Proposed Budget
Personal Services				
10-91-1000	Salaries	\$ 131,500 00	\$ 114,994.00	\$ 142,868 00
10-91-1003	Overtime	\$ -	\$ -	\$ 4,048.00
10-91-1032	Benefits	\$ 42,000 00	\$ 39,629 00	\$ 55,719 00
Supplies				
10-91-2001	Membership/Dues	\$ 100 00	\$ -	\$ -
10-91-2002	Subscriptions	\$ -	\$ -	\$ -
10-91-2003	Postage	\$ -	\$ -	\$ 1,100 00
10-91-2004	Office Supplies	\$ 6,000.00	\$ 3,683.00	\$ 6,000 00
10-91-2024	House Maint. Expense	\$ 1,000 00	\$ 1,050.00	\$ -
10-91-2030	Repairs/Maint-Supplies	\$ 8,500 00	\$ 7,612.00	\$ 28,000 00

PROPOSED FY 1995/96 BUDGET

WasteWater Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Estimated Commitments	FY 1995-96 Proposed Budget
Services				
10-91-3000	Prof. & Tech. Services	\$ 25,000.00	\$ 20,905 00	\$ 29,500 00
10-91-3004	Consulting Services	\$ 2,500.00	\$ 1,823 00	\$ 4,300.00
10-91-3005	Cleaning/Maintenance Srve	\$ 3,552.00	\$ 3,596.00	\$ 2,664 00
10-91-3009	Telephone	\$ 600 00	\$ 450.00	\$ 1,100.00
10-91-3010	P G & E	\$ 1,600.00	\$ 3,342 00	\$ 103,000 00
10-91-3012	Travel	\$ 1,500.00	\$ 1,200.00	\$ 1,000.00
10-91-3013	Training	\$ 350.00	\$ -	\$ 150.00
10-91-3017	Insurance/Liability-MBAIF	\$ 15,000 00	\$ 11,848.00	\$ 21,400.00
10-91-3018	Auditing	\$ 4,500 00	\$ 4,000.00	\$ 4,500.00
10-91-3027	Impact Fee Projects	\$ -	\$ -	\$ 158,000.00
10-91-3040	CDC/WWTP Flood	\$ -	\$ 29,132.00	\$ -
10-91-3043	CDC Pipeline	\$ -	\$ 29,506.00	\$ -
10-91-3044	CDBG Dole Line	\$ -	\$ 136,931 00	\$ -
10-91-3050	Agency's Fees	\$ -	\$ -	\$ 8,000 00
Capital				
10-91-4004	Computer Equipment	\$ -	\$ -	\$ 3,500.00
10-91-4004	Depreciation	\$ -	\$ -	\$ 120,400 00
10-91-4013	Sewer Expansion Project	\$ 30,000 00	\$ 21,601 00	\$ 10,000 00
10-91-4014	Capital Projects	\$ 7,000 00	\$ 5,292.00	\$ 54,000.00
10-91-4018	Reclamation Project	\$ -	\$ 24,783 00	\$ 53,000 00
Transfers				
10-91-6001	Transfer to Vehicle Pool	\$ 29,250 00	\$ 29,250 00	\$ 29,250 00
10-91-6002	Transfer to G/F Admin.	\$ 16,500 00	\$ 16,500 00	\$ 16,500.00
Debt Service				
10-91-7008	Int on G/ F Loan	\$ -	\$ 13,176.00	\$ 13,176.00
10-91-7014	Bond Interest	\$ 35,000 00	\$ 32,433.00	\$ 31,375 00
10-91-7013	Bond Redemption	\$ 15,000 00	\$ 15,000 00	\$ 15,000 00
WasteWater Expenditures		\$ 376,452.00	\$ 567,736.00	\$ 917,550.00
Excess Revenues Over Expenditures		\$ 849,344.00	\$ 989,084.00	\$ -

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

Description	FY 1994-95 Budgeted Revenues	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Fund 11 Garbage Fund			
Beginning Resources			
Prior Years Balances	\$ -	\$ -	\$ 1,052.00
Other Resources-LAIF	\$ (5,425.00)	\$ (5,425.00)	\$ (5,425.00)
Total Resources	\$ (5,425.00)	\$ (5,425.00)	\$ (4,373.00)

Proposed Revenues

11-805	Collection Fees	\$ 226,600.00	\$ 231,255.00	\$ 231,000.00
Total		\$ 226,600.00	\$ 231,255.00	\$ 231,000.00
Grand Total Resources		\$ 221,175.00	\$ 225,830.00	\$ 226,627.00

Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Personal Services				
11-71-1000	Salaries	\$ 25,000.00	\$ 26,330.00	\$ 26,937.00
11-71-1003	Overtime	\$ -	\$ -	\$ 800.00
11-71-1032	Benefits	\$ 7,400.00	\$ 8,187.00	\$ 10,505.00
Supplies				
11-71-2003	Postage	\$ -	\$ -	\$ 1,209.00
11-71-2004	Office Supplies	\$ 2,500.00	\$ 2,682.00	\$ -
Services				
11-71-3000	Prof. & Tech. Services	\$ 2,000.00	\$ 1,990.00	\$ 600.00
11-71-3005	Cleaning/Maintenance Srv	\$ 888.00	\$ 888.00	\$ 1,776.00
11-71-3006	Lease/Contract	\$ 181,280.00	\$ 182,626.00	\$ 184,800.00
Transfers				
11-71-6002	Transfer to G/F Admin.	\$ 7,500.00	\$ 7,500.00	\$ -
Total		\$ 226,568.00	\$ 230,203.00	\$ 226,627.00
Excess Revenues Over Expenditures		\$ (5,393.00)	\$ (4,373.00)	\$ -

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BUDGET**

Description	FY 1994-95 Budgeted Revenues	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Fund 12 Sanitation Fund			
Beginning Resources			
Prior Years Balances	\$ -	\$ -	\$ 33,173 00
Other Resources-LAIF	\$ (19,567 00)	\$ (19,567 00)	\$ (19,567 00)
Total Resources	\$ (19,567.00)	\$ (19,567.00)	\$ 13,606.00
Proposed Revenues			
12-610 Collection Fees	\$ 138,000 00	\$ 148,219 00	\$ 148,000 00
12-611 Federal Street Cleaning	\$ 7,000 00	\$ 8,159 00	\$ 8,000 00
Total	\$ 145,000.00	\$ 156,378.00	\$ 156,000.00
Grand Total Resources	\$ 125,433.00	\$ 136,811.00	\$ 169,606.00

Expenditures	Description	FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Personal Services				
12-61-1000	Salaries	\$ 70,000 00	\$ 57,581 00	\$ 69,999 00
12-61-1003	Overtime	\$ -	\$ -	\$ 875 00
12-61-1032	Benefits	\$ 17,000 00	\$ 14,493 00	\$ 27,300 00
Supplies				
12-61-2003	Postage	\$ -	\$ -	\$ 1,100 00
12-61-2004	Office Supplies	\$ 3,000 00	\$ 2,190 00	\$ 2,000 00
12-61-2030	Repairs/Maint-Supplies	\$ 10,000 00	\$ 5,181 00	\$ 6,300 00
Services				
12-61-3006	Contract Los Coches	\$ 10,000 00	\$ 8,760 00	\$ 10,000 00
12-61-3017	Insurance/Liability-MBAIF	\$ -	\$ -	\$ 2,400 00
12-61-3019	Reserve Contingency	\$ -	\$ -	\$ 1,026 00
Transfers				
12-61-6001	Transfer to Vehicle Pool	\$ 29,000 00	\$ 29,000 00	\$ 29,000 00
12-61-6002	Transfer to G/F Admin.	\$ 6,000 00	\$ 6,000 00	\$ 6,000 00
Total		\$ 145,000.00	\$ 123,205.00	\$ 156,000.00
Excess Revenues Over Expenditures		\$ -	\$ 33,173.00	\$ -

**CITY OF SOLEDAD
PROPOSED FY 1995/96 BASE LINE BUDGET**

Description		FY 1994-95 Budgeted Revenues	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Fund 17 Taxi Fund				
Beginning Resources				
	Prior Years Balances	\$ -	\$ -	\$ 9,295.00
	Other Resources-LAIF	\$ 31,485 00	\$ 31,485 00	\$ 31,485.00
	Transfer Out to Revenues	\$ -	\$ -	\$ (2,051.00)
	Total Resources	\$ 31,485.00	\$ 31,485.00	\$ 38,729.00
Proposed Revenues				
17-818	Daily Receipts Revenue	\$ 10,000 00	\$ 12,174.00	\$ 11,000 00
17-819	L.T.F. Art 4	\$ 14,600 00	\$ 14,600 00	\$ 27,350 00
17-820	U. M. T. A. (Federal Fund	\$ 27,950 00	\$ 26,843.00	\$ 27,350 00
17-823	Street Transit Art 8 (STA)	\$ 13,350 00	\$ 12,283 00	\$ -
	Transfer In From Reserves	\$ -	\$ -	\$ 2,051 00
	Total	\$ 65,900.00	\$ 65,900.00	\$ 67,751.00
	Grand Total Resources	\$ 97,385.00	\$ 97,385.00	\$ 106,480.00
Expenditures				
Description		FY 1994-95 Budgeted Expenditures	FY 1994-95 Actuals	FY 1995-96 Proposed Budget
Personal Services				
17-291000	Salaries	\$ 33,500.00	\$ 32,745 00	\$ 32,741.00
17-61-1032	Benefits	\$ 13,900 00	\$ 6,780.00	\$ 12,769 00
Supplies				
17-29-2004	Office Supplies	\$ 1,500 00	\$ 2,280 00	\$ 1,000 00
17-29-2030	Repairs/Maint-Supplies	\$ -	\$ -	\$ 1,000 00
Services				
17-29-3009	Telephone	\$ 900.00	\$ 1,137 00	\$ 1,350 00
17-29-3013	Training	\$ 1,800.00	\$ -	\$ -
17-29-3017	Insurance/Liability-MBAIF	\$ 6,000 00	\$ 5,363 00	\$ 4,600.00
17-29-3018	Auditing	\$ 1,500 00	\$ 1,500 00	\$ 1,500 00
Capital				
17-29-4005	Depreciation	\$ -	\$ -	\$ 3,500 00
Transfers				
17-29-6002	Transfer to G/F Admin.	\$ 4,800.00	\$ 4,800.00	\$ 4,291.00
17-29-6001	Transfer to Vehicle Pool	\$ 2,000 00	\$ 2,000.00	\$ 5,000.00
	Total	\$ 65,900.00	\$ 56,605.00	\$ 67,751.00
	Excess Revenues Over Expenditures	\$ 31,485.00	\$ 40,780.00	\$ -

- 2369 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING THE VISTA SOLEDAD COMMUNITY VESTING TENTATIVE SUBDIVISION MAP (PROJECT AREA 1) (8/8/94)
- 2370 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING A MITIGATION MONITORING PROGRAM FOR THE ANNEXATION OF PROJECT AREAS 1 AND 2 OF THE VISTA SOLEDAD COMMUNITY SUBDIVISION (8/8/94)
- 2371 - NOT USED
- 2372 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD SUPPORTING THE PROPOSED UNIFICATION OF THE SOLEDAD UNION SCHOOL DISTRICT (8/29/94)
- 2373 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD DECLARING THE WEEK OF OCTOBER 3 - 7 AS SAN ANDREAS REGIONAL CENTER AWARENESS WEEK (9/12/94)
- 2374 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD SUPPORTING SENATE BILL 1411 ESTABLISHING A SPECIAL ENVIRONMENTAL LICENSE PLATE PROGRAM IN SUPPORT OF THE NATIONAL MARINE SANCTUARY AND THE "ADOPT A BEACH PROGRAM" (9/12/94)
- 2375 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ESTABLISHING A MAXIMUM SPEED ON MONTEREY AND EIGHTH STREETS BETWEEN SEVENTH AND EIGHTH STREETS TO "15 MILES PER HOUR" AND ESTABLISH A "NO PARKING" AREA ON THE SOUTH WESTERN SIDE OF THE MONTEREY AND EIGHTH STREET TRANSITION (9/12/94)
- 2376 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AMENDING RESOLUTION NO. 2203 ESTABLISHING STOP SIGNS ON ANDALUCIA DRIVE AT TICINO AND GRANADA STREETS AND ESTABLISHING "NO PARKING" AREAS ALONG ANDALUCIA DRIVE AND METZ ROAD (9/12/94)
- 2377 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD DETERMINING THE APPROPRIATIONS LIMITATION FOR FISCAL YEAR 1994/1995 PURSUANT TO ARTICLE XIII 'B' OF THE CALIFORNIA CONSTITUTION (9/26/94)
- 2378 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE EXECUTION OF AN AGREEMENT FOR ENGINEERING SERVICES WITH HANNA AND BRUNETTI (9/12/94)
- 2379 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING MODIFICATIONS TO THE CITY'S 1992 COMMUNITY DEVELOPMENT BLOCK GRANT HOUSING REHABILITATION PROGRAM (92-STBG-659) TO REVISE THE APPLICATION GUIDELINES TO ALLOW ADDITIONAL FUNDS FOR HOUSING GRANTS (9/12/94)
- 2380 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD "OPPOSING PROPOSITION 186" (9/26/94)
- 2381 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD "OPPOSING PROPOSITION 187" (9/26/94)
- 2382 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD DECLARING CERTAIN EQUIPMENT SURPLUS (9/26/94)
- 2383 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ADOPTING LEGAL HOLIDAYS FOR CALENDAR YEAR 1995 (10/10/94)
- 2384 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD CANCELLING THE REGULAR MEETINGS OF OCTOBER 24 AND DECEMBER 26, 1994 (10/10/94)

- 2385 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
EXECUTING A WATER AND WASTEWATER SERVICE AGREEMENT
BETWEEN THE CITY OF SOLEDAD AND CALIFORNIA FRESH CUTS
(10/10/94)
- 2386 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
DECLARING CERTAIN EQUIPMENT SURPLUS
(11/14/94)
- 2387 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
REJECTING PRIOR BIDS AND ESTABLISHING A MINIMUM BID OF
\$145,000 FOR THE SALE OF SURPLUS PROPERTY AT 826 TERRAZA
STREET (WATER TANK PROPERTY)
(11/14/94)
- 2388 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
ORDERING THE RE-ORGANIZATION (ANNEXATION) OF THE ANDALUCIA
IV SUBDIVISION INVOLVING THE ANNEXATION OF 54.6+ ACRES AND
DETACHMENT OF SAME FROM THE GABILAN-SANTA LUCIA RESOURCE
CONSERVATION DISTRICT AND MISSION-SOLEDAD RURAL FIRE
PROTECTION DISTRICT
(11/14/94)
- 2389 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
CANVASSING AND DECLARING THE RESULTS OF THE GENERAL
ELECTION HELD ON NOVEMBER 8, 1994
(11/28/94)
- 2390 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
TO RUSSELL A. CARLSEN IN RECOGNITION OF HIS OUTSTANDING
SERVICE TO THE CITY OF SOLEDAD
(11/28/94)
- 2391 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
AUTHORIZING THE EXECUTION OF A LEASE WITH THE SOLEDAD
LIONS CLUB
(11/28/94)
- 2392 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
APPROVING A EXTENSION OF THE CONTRACT WITH RURAL DISPOS-
ALL SERVICE, INC.
(11/28/94)
- 2393 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
ACCEPTING FOR RECORDATION A FINAL PARCEL MAP AND
SUBDIVISION GUARANTEE SUBMITTED BY CHARLES A. PIINI &
HELEN PIINI FOR PARCEL MAP 94-02
(12/12/94)
- 2394 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
AUTHORIZING THE EXECUTION OF AN AGREEMENT FOR FIRE CODE
SERVICES, BETWEEN THE CITY OF SOLEDAD AND THE MISSION-
SOLEDAD RURAL FIRE PROTECTION DISTRICT
(12/12/94)
- 2395 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
AUTHORIZING THE ESTABLISHMENT OF FEES AND CHARGES FOR
ANIMAL SHELTER, IMPOUNDMENT, DISPOSITION, AND LICENSING
SERVICES
(12/12/94)
- 2396 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH SUSAN
PARRY, D.V.M., (DBA. LOS COCHES ANIMAL HOSPITAL, INC.,)
FOR SHELTERING SERVICES
(12/12/94)
- 2397 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH HANNA
BRUNETTI, INC., NOT TO EXCEED THE AMOUNT OF ONE HUNDRED
EIGHTY THOUSAND DOLLARS (\$180,000), TO PROVIDE CONTRACT
ADMINISTRATION AND ENGINEERING SERVICES FOR VARIOUS
PROJECTS TO BE IDENTIFIED AND APPROVED THROUGH FARMERS
HOME ADMINISTRATION
(12/12/94)
- 2398 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
AUTHORIZING THE EXECUTION OF AN AGREEMENT BETWEEN THE CITY
OF SOLEDAD AND THE SOLEDAD POLICE OFFICERS' ASSOCIATION
(12/19/94)
- 2399 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
ACCEPTING TEMPORARY WATER PUMP STATION FOR LA CUESTA VIEWS
SUBDIVISION
(12/12/94)

- 2400 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE EXECUTION OF A CONTRACT WITH EMC PLANNING GROUP, INC., TO PREPARE A PLAN FOR SERVICES FOR THE LOCAL AGENCY FORMATION COMMISSION ON THE VISTA SOLEDAD ANNEXATION (12/19/94)
- 2401 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD SUPPORTING THE TRANSFER OF FEDERAL LAND FROM THE UNITED STATES DEPARTMENT OF INTERIOR TO THE STATE OF CALIFORNIA FOR THE WARD VALLEY PROJECT (1/9/95)
- 2402 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE EXECUTION OF A UNIFICATION AGREEMENT BETWEEN THE CITY OF SOLEDAD AND THE MONTEREY BAY UNIFIED AIR POLLUTION CONTROL DISTRICT (1/9/95)
- 2403 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE EXECUTION OF A WATER SERVICES AGREEMENT WITH SAI, ENERGY, INC., FOR PROPERTY AT 962 LOS COCHES DRIVE (BIO MASS II) (1/9/95)
- 2404 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE EXECUTION OF A CONTRACT WITH KEITH WOODCOCK (WOODCOCK PLANNING AND ENVIRONMENTAL SERVICES) TO PREPARE A GENERAL PLAN HOUSING ELEMENT IMPLEMENTATION (1/9/95)
- 2405 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ADOPTING A PLAN FOR SERVICES FOR THE VISTA SOLEDAD ANNEXATION (1/9/95)
- 2406 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING ADDENDUM #2 TO THE VISTA SOLEDAD COMMUNITY ENVIRONMENTAL IMPACT REPORT REVISING THE NUMBERING OF THE MITIGATION MEASURES (1/9/95)
- 2407 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING MODIFICATION OF A PREVIOUSLY APPROVED SUBDIVISION DESIGN FOR ANDALUCIA IV (1/23/95)
- 2408 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING AND AUTHORIZING THE FILING OF A 'NOTICE OF COMPLETION' FOR THE CITY HALL HEATING, VENTILATION AND AIR CONDITIONING (2/13/95)
- 2409 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD REQUESTING FULL MITIGATION OF IMPACTS FROM PROPOSED EMERGENCY BED PROGRAM AT SOLEDAD CORRECTIONAL TRAINING FACILITY (2/27/95)
- 2410 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD CANCELLING THE REGULAR MEETING OF MONDAY, MARCH 13, 1995 (2/27/95)
- 2411 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE ABANDONMENT OF CITY WELL #4 AND DIRECTING THE CITY MANAGER TO ADVERTISE FOR BIDS TO DEMOLISH SAME IN ACCORDANCE WITH COUNTY REGULATIONS (2/27/95)
- 2412 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ENDORSING THE SOLEDAD-MISSION CHAMBER OF COMMERCE CAR SHOW AND CINCO DE MAYO AS AN ACTIVITY BENEFITTING THE COMMUNITY (2/27/95)
- 2413 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ENDORSING THE SOLEDAD-MISSION CHAMBER OF COMMERCE CARSON AND BARNES CIRCUS, MAY 21, 1995, AS AN ACTIVITY BENEFITTING THE COMMUNITY (2/27/95)

- 2414 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE CITY MANAGER TO APPROPRIATE \$55,000 FROM THE LOCAL AGENCY INVESTMENT FUND (WATER RESERVE) FOR SHORTFALLS IN THE WATER FUNDS ELECTRICITY ACCOUNT (2/27/95)
- 2415 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD TO ROSIE B. GARCIA IN RECOGNITION OF HER APPOINTMENT AS WARDEN OF THE CENTINELA STATE PRISON (2/27/95)
- 2416 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD INVOLVING TAX TRANSFERS BETWEEN THE COUNTY OF MONTEREY AND THE CITY OF SOLEDAD FOR THE "VISTA SOLEDAD REORGANIZATION" INVOLVING ANNEXATION OF 225+ ACRES TO THE CITY OF SOLEDAD AND DETACHMENTS FROM THE MISSION-SOLEDAD RURAL FIRE PROTECTION DISTRICT AND THE GABILAN-SANTA LUCIA RESOURCE CONSERVATION DISTRICT (2/27/95)
- 2417 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD REQUESTING THE CALIFORNIA DEPARTMENT OF CORRECTIONS REVISE ITS DECISION TO RELOCATE ANY SUPPORT SERVICES AWAY FROM CORRECTIONAL TRAINING FACILITY AND SOLEDAD II OUT OF THE LOCAL AREA (3/2/95)
- 2418 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD CANCELLING THE REGULAR MEETING OF MONDAY, MARCH 27, 1995 (3/15/95)
- 2419 - RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD PROCLAIMING EXISTENCE OF A LOCAL EMERGENCY AND REQUESTING THE GOVERNOR TO (1) PROCLAIM A STATE OF EMERGENCY; AND (2) REQUEST A PRESIDENTIAL DECLARATION (3/11/95)
- 2420 - RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD COUNTY OF MONTEREY RELATIVE TO WORKMEN'S COMPENSATION BENEFITS REGISTERED VOLUNTEER "DISASTER SERVICE WORKERS" (3/11/95)
- 2421 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING THE FILING OF APPLICATIONS FOR FISCAL YEAR 1995/1996 FROM THE TRANSPORTATION DEVELOPMENT ACT (TDA), FOR FUNDING OF THE CITY'S TAXI AND FOR USE OF FUNDS ON CITY STREETS AND ROADS (3/30/95)
- 2422 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ENDORSING THE SOLEDAD COMMUNITY FIESTA COMMITTEE'S "SOLEDAD FIESTA DAYS" JUNE 8TH THROUGH JUNE 11TH, 1995, AS AN ACTIVITY BENEFITTING THE COMMUNITY (3/30/95)
- 2423 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPOINTING THE CITY ENGINEER AS THE CITY'S AGENT AND THE CITY MANAGER AND ACCOUNTANT AS ALTERNATE AGENTS FOR THE PURPOSE OF FILING CLAIMS WITH THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) (3/30/95)
- 2424 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH BLUE CROSS INSURANCE COMPANY, INC., TO PROVIDE FOR THE CITY'S HEALTH AND DENTAL CARE (3/30/05)
- 2425 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ORDERING THE REORGANIZATION (ANNEXATION) OF THE VISTA SOLEDAD REORGANIZATION INVOLVING THE ANNEXATION OF 205+/- ACRES INTO THE CITY OF SOLEDAD AND DETACHMENT OF THE SAME FROM THE GABILAN-SANTA LUCIA RESOURCE CONSERVATION DISTRICT AND MISSION-SOLEDAD RURAL FIRE PROTECTION DISTRICT (3/30/95)

- 2426 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE EXECUTION OF AN AGREEMENT BETWEEN THE CITY OF SOLEDAD AND CALPRO/INTERNATIONAL BROTHERHOOD OF PAINTERS AND ALLIED TRADES, LOCAL #2345, AFL-CIO (3/30/95)
- 2427 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ESTABLISHING COMPENSATION AND BENEFIT PLANS FOR EMPLOYEES OF THE CITY OF SOLEDAD AND REPEALING RESOLUTION NO. 2255 (3/30/95)
- 2428 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ENDING EXISTENCE OF A LOCAL EMERGENCY DUE TO FLOODING ON MARCH 10 AND 11, 1995 (3/30/95)
- 2429 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING MODIFICATIONS TO THE CITY'S 1992 COMMUNITY DEVELOPMENT BLOCK GRANT HOUSING REHABILITATION PROGRAM (92-STBG-659) TO INCLUDE INCREASING THE LOAN REPAYMENT SCHEDULES AND CORRECTING THE PARTICIPATION GUIDELINES AND CONDITIONS FOR RE-USE OF PROPERTY (REVISION II) (3/30/95)
- 2430 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE EXECUTION OF A LEASE BETWEEN MONTEREY COUNTY PUBLIC HEALTH - "WOMEN, INFANTS AND CHILDREN PROGRAM" (WIC) (4/24/95)
- 2431 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING THE SUBMITTAL OF AN ALTERNATIVE APPLICATION FOR PROPOSITION 172 FUNDS FOR THE SCHOOL RESOURCE PROGRAMS (4/24/95)
- 2432 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING THE SUBMITTAL OF AN APPLICATION FOR PROPOSITION 172 FUNDS FOR THE CITY OF SOLEDAD-MISSION-SOLEDAD RURAL FIRE PROTECTION DISTRICT (4/24/95)
- 2433 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING AN APPLICATION AND CONTRACT EXECUTION FOR FUNDING FROM THE GENERAL, NATIVE AMERICAN ALLOCATION OF THE STATE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM AND AUTHORIZING THE EXECUTION OF A GRANT AGREEMENT AND ANY AMENDMENTS THERETO WITH THE STATE OF CALIFORNIA FOR PURPOSES OF THIS GRANT (4/24/95)
- 2434 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AMENDING RESOLUTION NO. 2376 ESTABLISHING STOP SIGNS FOR THE ANDALUCIA IV SUBDIVISION (5/11/95)
- 2435 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ACCEPTING FOR RECORDATION A FINAL SUBDIVISION MAP AND SUBDIVISION GUARANTEE SUBMITTED BY KAUFMAN AND BROAD FOR ANDALUCIA IV SUBDIVISION (5/11/95)
- 2436 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING A SUBDIVISION IMPROVEMENT AGREEMENT FOR ANDALUCIA IV SUBDIVISION BETWEEN THE CITY AND KAUFMAN AND BROAD - MONTEREY BAY, INC. (5/11/95)
- 2437 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE EXECUTION OF A LEASE AGREEMENT BETWEEN THE CITY OF SOLEDAD AND ELIZABETH TAYLOR FOR RENTAL OF THE MOBILE HOME LOCATED AT THE LOS COCHES ADOBE SITE (6/12/95)
- 2438 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING THE SUBMITTAL OF THE 1996 MOTOR VEHICLE EMISSIONS REDUCTION GRANT PROGRAM (6/12/95)

- 2439 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING AN EMPLOYMENT AGREEMENT WITH BELINDA ESPINOSA, AS CITY MANAGER FOR THE CITY OF SOLEDAD FOR THE TIME PERIOD OF JUNE 1, 1995 TO JUNE 1, 1996 (6/26/95)
- 2440 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH THE FIRMS OF WHITMAN, BREED, ABBOTT, AND MORGAN FOR LOBBYING SERVICES NOT TO EXCEED SIX MONTHS AND AUTHORIZING AN APPROPRIATION OF \$10,000 FROM THE GENERAL FUND CONTINGENCY FOR SAID PURPOSES (6/26/95)
- 2441 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING INTERIM FUNDING FOR FISCAL YEAR 1995/1996 FOR THE CITY OF SOLEDAD (6/26/95)
- 2442 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING THE SUBMITTAL OF A \$500,000 "BEGIN" (BUILDING EQUITY AND GROWTH IN NEIGHBORHOODS) GRANT APPLICATION TO THE STATE OF CALIFORNIA FOR FIRST TIME HOME BUYERS (7/10/95)
- 2443 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD AMENDING RESOLUTION NO. 2434, ESTABLISHING STOP SIGNS FOR THE VISTA SOLEDAD VESTING TENTATIVE MAP, PHASE I, STAGE I, PINNACLES SUBDIVISION (8/14/95)
- 2444 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ACCEPTING FOR RECORDATION A FINAL SUBDIVISION MAP AND SUBDIVISION GUARANTEE SUBMITTED BY SOUTH COUNTY HOMES II FOR VISTA SOLEDAD VESTING TENTATIVE MAP, PHASE I, STAGE I PINNACLES SUBDIVISION (8/14/95)
- 2445 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING A SUBDIVISION IMPROVEMENT AGREEMENT FOR VISTA SOLEDAD VESTING TENTATIVE MAP, PHASE I, STAGE I, PINNACLES SUBDIVISION BETWEEN THE CITY AND SOUTH COUNTY HOMES II (8/14/95)
- 2446 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD ADOPTING A BUDGET FOR FISCAL YEAR 1995/1996 (8/28/95)